

正味財産増減計算書内訳表
2019年4月1日から2020年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引消去 | 合 計 |
|-----------------|---------------|--------------|-------------|---------------|------------|------------|-------|-----------|---------------|---------------|--------------|----------------|
| | 科学館事業 | 普及啓発事業 | 共 通 | 小 計 | 売店・施設等利用事業 | 研修事業 | 事務局事業 | 共 通 | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| ① 基本財産運用収益 | | | | | | | | | | | | |
| 基本財産受取利息 | 1,091,054 | 0 | 182,429,584 | 183,520,638 | 7,922 | 0 | 0 | 0 | 7,922 | 55,342,088 | 0 | 238,870,648 |
| ② 特定資産運用収益 | | | | | | | | | | | | |
| 特定資産受取利息 | 2,040,000 | 0 | 0 | 2,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,040,000 |
| ③ 事業収益 | | | | | | | | | | | | |
| 入場料収益 | 72,599,200 | 0 | 0 | 72,599,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,599,200 |
| 催事収益 | 1,644,900 | 0 | 0 | 1,644,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,644,900 |
| 科学教育活動収益 | 0 | 1,783,247 | 0 | 1,783,247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,783,247 |
| 売店収益 | 0 | 0 | 0 | 0 | 35,850,312 | 0 | 0 | 0 | 35,850,312 | 0 | 0 | 35,850,312 |
| 施設等利用収益 | 0 | 0 | 0 | 0 | 9,732,974 | 0 | 0 | 0 | 9,732,974 | 0 | 0 | 9,732,974 |
| 研修収益 | 0 | 0 | 0 | 0 | 0 | 11,724,190 | 0 | 0 | 11,724,190 | 0 | 0 | 11,724,190 |
| ④ 受取寄付金 | | | | | | | | | | | | |
| 受取寄付金振替額 | 2,357,211 | 0 | 0 | 2,357,211 | 29,933 | 0 | 0 | 0 | 29,933 | 107,259 | 0 | 2,494,403 |
| ⑤ 雑収益 | | | | | | | | | | | | |
| 受取利息 | 0 | 0 | 34,258 | 34,258 | 0 | 0 | 0 | 0 | 0 | 200,237 | 0 | 234,495 |
| 雑収益 | 472,850 | 0 | 20,964,238 | 21,437,088 | 0 | 0 | 0 | 0 | 0 | 1,250,554 | 0 | 22,687,642 |
| 経常収益計 | 80,205,215 | 1,783,247 | 203,428,080 | 285,416,542 | 45,621,141 | 11,724,190 | 0 | 0 | 57,345,331 | 56,900,138 | 0 | 399,662,011 |
| (2) 経常費用 | | | | | | | | | | | | |
| ① 事業費 | | | | | | | | | | | | |
| 役員報酬 | 9,693,078 | 1,457,100 | 0 | 11,150,178 | 871,121 | 871,121 | 0 | 0 | 1,742,242 | 0 | 0 | 12,892,420 |
| 給料手当 | 66,462,600 | 21,140,538 | 0 | 87,603,138 | 6,290,614 | 2,077,958 | 0 | 0 | 8,368,572 | 0 | 0 | 95,971,710 |
| 通勤手当 | 3,853,322 | 1,354,961 | 0 | 5,208,283 | 243,112 | 11,757 | 0 | 0 | 254,869 | 0 | 0 | 5,463,152 |
| 法定福利費 | 12,905,332 | 3,889,426 | 0 | 16,794,758 | 933,590 | 418,910 | 0 | 0 | 1,352,500 | 0 | 0 | 18,147,258 |
| 役員退職慰労引当金繰入 | 684,000 | 114,000 | 0 | 798,000 | 57,000 | 57,000 | 0 | 0 | 114,000 | 0 | 0 | 912,000 |
| 退職給付費用 | 1,473,165 | 734,430 | 0 | 2,207,595 | 87,775 | 11,205 | 0 | 0 | 98,980 | 0 | 0 | 2,306,575 |
| 臨時雇賃金 | 4,745,250 | 27,475 | 0 | 4,772,725 | 77,850 | 0 | 0 | 0 | 77,850 | 0 | 0 | 4,850,575 |
| 福利厚生費 | 410,725 | 148,937 | 0 | 559,662 | 39,348 | 13,536 | 0 | 0 | 52,884 | 0 | 0 | 612,546 |
| 旅費交通費 | 861,600 | 65,978 | 0 | 927,578 | 1,340 | 9,592 | 0 | 0 | 10,932 | 0 | 0 | 938,510 |
| 保険料 | 567,564 | 298,670 | 0 | 866,234 | 26,505 | 7,693 | 0 | 0 | 34,198 | 0 | 0 | 900,432 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 427,178 | 0 | 0 | 427,178 | 0 | 0 | 427,178 |
| 通信運搬費 | 2,525,419 | 361,379 | 0 | 2,886,798 | 41,814 | 53,956 | 0 | 0 | 95,770 | 0 | 0 | 2,982,568 |
| 消耗品費 | 9,533,140 | 1,008,414 | 0 | 10,541,554 | 309,055 | 511,149 | 0 | 0 | 820,204 | 0 | 0 | 11,361,758 |
| 印刷製本費 | 59,740 | 0 | 0 | 59,740 | 445,290 | 0 | 0 | 0 | 445,290 | 0 | 0 | 505,030 |
| 賃借料 | 12,928,742 | 383,906 | 0 | 13,312,648 | 509,596 | 15,581 | 0 | 0 | 525,177 | 0 | 0 | 13,837,825 |
| 諸謝金 | 265,014 | 3,201,769 | 0 | 3,466,783 | 0 | 7,614,000 | 0 | 0 | 7,614,000 | 0 | 0 | 11,080,783 |
| 雑役務費 | 22,661,774 | 2,607,892 | 0 | 25,269,666 | 320,494 | 10,023 | 0 | 0 | 330,517 | 0 | 0 | 25,600,183 |
| 支払助成金 | 0 | 300,000 | 0 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| 支払負担金 | 292,000 | 1,030,000 | 0 | 1,322,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,322,000 |
| 租税公課 | 108,098 | 1,062 | 0 | 109,160 | 1,217,108 | 344,080 | 0 | 0 | 1,561,188 | 0 | 0 | 1,670,348 |
| 広告宣伝費 | 7,728,646 | 91,250 | 0 | 7,819,896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,819,896 |
| 情報発信費 | 1,163,640 | 0 | 0 | 1,163,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,163,640 |
| 商品売上原価 | 0 | 0 | 0 | 0 | 22,941,251 | 0 | 0 | 0 | 22,941,251 | 0 | 0 | 22,941,251 |
| 施設保守費 | 62,211,960 | 0 | 0 | 62,211,960 | 789,991 | 0 | 0 | 0 | 789,991 | 0 | 0 | 63,001,951 |
| 光熱水料費 | 32,013,199 | 0 | 0 | 32,013,199 | 406,513 | 0 | 0 | 0 | 406,513 | 0 | 0 | 32,419,712 |
| 雑費 | 1,354,181 | 452,961 | 0 | 1,807,142 | 16,245 | 27,216 | 0 | 0 | 43,461 | 0 | 0 | 1,850,603 |
| 賞与引当金繰入 | 3,231,604 | 1,246,677 | 0 | 4,478,281 | 294,641 | 108,825 | 0 | 0 | 403,466 | 0 | 0 | 4,881,747 |
| 減価償却費 | 49,288,077 | 596,009 | 0 | 49,884,086 | 2,325,715 | 56,560 | 0 | 0 | 2,382,275 | 0 | 0 | 52,266,361 |
| ② 管理費 | | | | | | | | | | | | |
| 役員報酬 | | | | | | | | | | 3,822,711 | 0 | 3,822,711 |
| 給料手当 | | | | | | | | | | 19,218,271 | 0 | 19,218,271 |
| 通勤手当 | | | | | | | | | | 783,768 | 0 | 783,768 |
| 法定福利費 | | | | | | | | | | 3,706,232 | 0 | 3,706,232 |
| 役員退職慰労引当金繰入 | | | | | | | | | | 228,000 | 0 | 228,000 |
| 退職給付費用 | | | | | | | | | | 620,525 | 0 | 620,525 |
| 福利厚生費 | | | | | | | | | | 256,339 | 0 | 256,339 |
| 旅費交通費 | | | | | | | | | | 293,991 | 0 | 293,991 |
| 保険料 | | | | | | | | | | 217,505 | 0 | 217,505 |
| 会議費 | | | | | | | | | | 120,796 | 0 | 120,796 |
| 通信運搬費 | | | | | | | | | | 225,979 | 0 | 225,979 |
| 消耗品費 | | | | | | | | | | 1,103,236 | 0 | 1,103,236 |
| 印刷製本費 | | | | | | | | | | 218,170 | 0 | 218,170 |
| 賃借料 | | | | | | | | | | 439,185 | 0 | 439,185 |
| 諸謝金 | | | | | | | | | | 2,915,137 | 0 | 2,915,137 |
| 雑役務費 | | | | | | | | | | 2,117,211 | 0 | 2,117,211 |
| 支払負担金 | | | | | | | | | | 767,500 | 0 | 767,500 |
| 租税公課 | | | | | | | | | | 128,332 | 0 | 128,332 |
| 施設保守費 | | | | | | | | | | 2,830,813 | 0 | 2,830,813 |
| 光熱水料費 | | | | | | | | | | 1,456,692 | 0 | 1,456,692 |
| 雑費 | | | | | | | | | | 711,009 | 0 | 711,009 |
| 賞与引当金繰入 | | | | | | | | | | 1,573,906 | 0 | 1,573,906 |
| 減価償却費 | | | | | | | | | | 1,074,990 | 0 | 1,074,990 |
| 経常費用計 | 307,021,870 | 40,512,834 | 0 | 347,534,704 | 38,245,968 | 12,647,340 | 0 | 0 | 50,893,308 | 44,830,298 | 0 | 443,258,310 |
| 評価損益等調整前当期経常増減額 | △ 226,816,655 | △ 38,729,587 | 203,428,080 | △ 62,118,162 | 7,375,173 | △ 923,150 | 0 | 0 | 6,452,023 | 12,069,840 | 0 | △ 43,596,299 |
| 基本財産評価損益等 | △ 785,514 | 0 | △ 101,568 | △ 887,082 | △ 19,994 | 0 | 0 | 0 | △ 19,994 | △ 159,727 | 0 | △ 1,066,803 |
| 特定資産評価損益等 | △ 1,930,000 | 0 | 0 | △ 1,930,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,930,000 |
| 投資有価証券評価損益等 | 0 | 0 | 71,640 | 71,640 | 0 | 0 | 0 | 0 | 0 | 16,900 | 0 | 88,540 |
| 評価損益等計 | △ 2,715,514 | 0 | △ 29,928 | △ 2,745,442 | △ 19,994 | 0 | 0 | 0 | △ 19,994 | △ 142,827 | 0 | △ 2,908,263 |
| 当期経常増減額 | △ 229,532,169 | △ 38,729,587 | 203,398,152 | △ 64,863,604 | 7,355,179 | △ 923,150 | 0 | 0 | 6,432,029 | 11,927,013 | 0 | △ 46,504,562 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 什器備品除却損 | 5,695,389 | 0 | 0 | 5,695,389 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 5,695,391 |
| 展示品除却損 | 160,065 | 0 | 0 | 160,065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,065 |
| 経常外費用計 | 5,855,454 | 0 | 0 | 5,855,454 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 5,855,456 |
| 当期経常外増減額 | △ 5,855,454 | 0 | 0 | △ 5,855,454 | △ 2 | 0 | 0 | 0 | △ 2 | 0 | 0 | △ 5,855,456 |
| 他会計振替額 | 0 | 0 | 33,362,806 | 33,362,806 | 0 | 0 | 0 | △ 362,806 | △ 362,806 | △ 33,000,000 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 235,387,623 | △ 38,729,587 | 236,760,958 | △ 37,356,252 | 7,355,177 | △ 923,150 | 0 | 0 | △ 362,806 | 6,069,221 | △ 21,072,987 | △ 52,360,018 |
| 当期一般正味財産増減額 | △ 235,387,623 | △ 38,729,587 | 236,760,958 | △ 37,356,252 | 7,355,177 | △ 923,150 | 0 | 0 | △ 362,806 | 6,069,221 | △ 21,072,987 | △ 52,360,018 |
| 一般正味財産期首残高 | | | | 837,779,804 | | | | | 96,213,652 | 52,872,484 | 0 | 986,865,940 |
| 一般正味財産期末残高 | | | | 800,423,552 | | | | | 102,282,873 | 31,799,497 | 0 | 934,505,922 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 基本財産評価益 | 0 | 0 | 44,929,028 | 44,929,028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,929,028 |
| 基本財産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,651,765 | 0 | 21,651,765 |
| 一般正味財産への振替額 | △ 2,357,211 | 0 | 0 | △ 2,357,211 | △ 29,933 | 0 | 0 | 0 | △ 29,933 | △ 107,259 | 0 | △ 2,494,403 |
| 当期指定正味財産増減額 | △ 2,357,211 | 0 | 44,929,028 | 42,571,817 | △ 29,933 | 0 | 0 | 0 | △ 29,933 | △ 21,759,024 | 0 | 20,782,860 |
| 指定正味財産期首残高 | | | | 8,234,832,396 | | | | | 15,323,577 | 3,229,079,159 | 0 | 11,479,235,132 |
| 指定正味財産期末残高 | | | | 8,277,404,213 | | | | | 15,293,644 | 3,207,320,135 | 0 | 11,500,017,992 |
| III 正味財産期末残高 | | | | 9,077,827,765 | | | | | 117,576,517</ | | | |